

Primary School Sports Funding: Worlaby Academy 2016/17

Number of pupils on roll	75
Amount of funding	£8300

*NLSSN = North Lincolnshire Schools Sports Network

OBJECTIVE	COSTING	IMPACT
1. Engage pupils in regular physical activity – kick start a healthy lifestyle		
Provide extra-curricular opportunities	£2300 for year for premier sports for 2x am clubs. PM clubs staff/volunteers (no cost)	*More children attending extra-curricular clubs *Increase in range of activities *Improved attitude to sport/PE
Provide leadership opportunity for children to engage peers in activity.	£2750 (part of NLSSN) for training children to lead playtime/lunchtime activities	*Children developing leadership skills. Engaging other children across the school in activities during lunch and play time. This leads to increase in activity of children across whole school
Provide opportunity of new sports/activities	£700 sports week	*Children try new sports/activities, promote participation out of school.
Provide knowledge of healthy lifestyle/food.	£100 ingredients for healthy eating club £2750 (part of NLSSN) 'Healthy Me' programme delivered by NLSSN.	*Raising children and parents awareness of healthy lifestyle
2. Broaden the experience and skills of a range of sports and activities offered to children.		
Increase the opportunities for children to be active outside the curriculum.	£2300 for year for premier sports for 2x am clubs. 2x pm clubs per week PM clubs staff/volunteers (no cost)	*More children attending extra-curricular clubs *Increase in range of activities
Broaden the variety of sport activities for children	£2300 for year for premier sports for 2x am clubs. £700 for sports week	*Variety of different sports offered *Variety of sports offered for taster
Increase the development and confidence of the vital life skill – swimming.	Lessons £800 Transport £700	*Opportunity offered beyond national curriculum for swimming lessons, to increase skill of swimming for children living in rural area near rivers and farming reservoirs.
Purchase equipment	£150	*Allow opportunity for quality lesson and experience using appropriate equipment.

3. Increase participation in competitive sport		
Offer opportunities for children to take part in competitive sport.	Transport to events £700	*Increased number of competitions this year *Enjoyment/inspiration/motivation (evidence from questionnaires) *Engagement in sport *Parental involvement
4. Increase the confidence, knowledge and skills of staff in teaching PE and sport.		
Provide CPD for staff to ensure quality lessons and knowledge of staff	£2750 (part of NLSSN): Staff CPD and subject leader support/curriculum development £100 CPD cover	*Up-skill staff, increase confidence, improved engagement with lessons *Subject leader increase knowledge of subject and opportunities, thus providing children further opportunities.
5. Raise the profile of PE and sport across the school as a tool for whole school improvement.		
Increase physical literacy	£2750 (part of NLSSN):	*It's catching programme supports improvement of hand-eye and motor skills.
Promote wider society sport to highlight British values	No cost to update boards, newsletters, communication, competitions – paperwork to enter competitions.	*Highlights British values of sportsmanship, respect, resilience, determination, equality through school participation of sports.

*Costing based on estimations from previous invoices.