

| Number of pupils & pupils premium grant (PPG) received   |   |   |  |
|--|---|---|--|
| Total number of pupils on role   | 68  |   |  |
| Total number of pupils eligible for PPG  | 17  |   |  |
| Total amount of PPG received   | 23049                                       |   |  |
| Summary of PPG spending 2013-14  |   |   |  |
| <p><b>Objectives of spending PPG:</b><br/> Accelerate progress; aim for all pupils to make at least 4 AP progress and close the attainment of pupils compared to National data.<br/> Floor standards at the end of KS2 are achieved.</p> |   |   |  |
| Record of PPG spending by item/project 2013-14   |   |   |  |
| Item/Project   | Cost  | Objectives  | Outcomes   |
| Additional staffing support to focus on Literacy development in targeted small work groups   | All Year Groups<br>£2720                    | Academy data shows some pockets of good progress for targeted pupils. | Progress of pupils receiving Literacy support:<br><u>More than 4 APS of progress:</u><br>Reading – 52.94%<br>Writing – 41.18%<br><br><u>Below 4 APS of progress:</u><br>Reading – 35.29%<br>Writing – 47.05%<br><br>2 Pupil Premium pupils to discuss (11.76%) |
| Additional staffing support to focus on Numeracy development in targeted small work groups   | All Year Groups<br>£2221                    | Academy data shows some pockets of good progress for targeted pupils. | Progress of pupils receiving Literacy support:<br><u>More than 4 APS of progress:</u><br>Maths 47.06%<br><br><u>Below 4 APS of progress:</u><br>Maths 41.18%   |
| Additional staffing support to focus on early Literacy and Numeracy development in targeted small work groups  | All Year Groups<br>£1472                    | Progress of pupils in targeted small groups is good.                  | Progress of pupils receiving Numeracy support<br><u>More than 4 APS of progress:</u><br>Writing (2/3 pupils in Yr 1 exceeded 4 APS )<br><br>Mathematics – (All 3 pupils exceeded 6 APS )   |
| Targetted support for PPG pupils in writing  | North East Lincolnshire Consultant<br>£6000 | To improve the writing and SPAG levels of PPG pupils                  | Progress of pupils receiving Writing support:<br><u>More than 4 APS of progress:</u><br>Writing – 41.18%<br><br><u>3 APS of progress:</u><br>Writing – 23.53%<br><br><u>Less than 3 APS of progress:</u><br>Writing – 23.53%                                   |

|  |   |  |   |
|--|---|--|---|
| Intervention for Year 6 for PPG pupils                                   | 2.5 hours pw from Jan – May<br>£2082  | Successful outcome for Year 6 pupils   | <p><u>Reading</u> 2 levels of progress – 33.33%<br/> <u>Reading</u> – more than 2 levels of progress – 66.67%</p> <p><u>Writing</u> 2 levels of progress – 33.33%<br/> <u>Writing</u> – more than 2 levels of progress – 66.67%</p> <p><u>Maths</u> 2 levels of progress – 33.33%<br/> <u>Maths</u> – more than 2 levels of progress – 66.67%</p> |
| Emotional Literacy Support for pupils with challenging behaviour         | Pupils identified in consultation with the Educational Psychologist<br>£1166        | There are fewer instances recorded of poor behaviour in lessons.                       | Pupils are more settled and more receptive to learning.   |
| Bereavement support for identified pupils                                | Pupils identified in consultation with the Educational Psychologist<br>£759         | Help for identified pupils to help remove barriers to learning                         | Pupils feel able to talk through any issues with losing a parent.   |
| Additional Staffing to support continuation of Speech Therapy Programmes | Pupils identified by Speech Therapist with a need for intervention<br>£1919         | Pupils tested by Speech Therapist show good progress in their development of language. | The Speech Therapist has reported a positive impact on the language development of these pupils receiving Speech Therapy programmes.  |
| TA support for Language Programmes                                       | Pupils identified by Speech Therapist with a need for individual programmes<br>£759 | Pupils tested by Speech Therapist show good progress in their development of language. | The Speech Therapist has reported a positive impact on the language development of these pupils receiving Speech Therapy programmes   |
| 1-2-1 Teacher coaching for Literacy & Numeracy Testing                   | Year 6 pupils<br>£3145  | Academy data shows good progress in Literacy and Numeracy for pupils in Year 6.        | <p><u>Reading</u> 2 levels of progress – 33.33%<br/> <u>Reading</u> – more than 2 levels of progress – 66.67%</p> <p><u>Writing</u> 2 levels of progress – 33.33%</p>   |

|                                |      |   |   |
|--------------------------------|------|---|---|
|                                |      |   | <p><u>Writing</u> – more than 2 levels of progress – 66.67%</p> <p><u>Maths</u> 2 levels of progress – 33.33%</p> <p><u>Maths</u> – more than 2 levels of progress – 66.67%</p> |
| Music tuition for pupils.      | £500 | To improve the self confidence of pupils.   | Targeted children – attitude improved and willingness to engage in activities. Continue to support vulnerable children.   |
| Subsidising the cost of school | £600 | To ensure all pupils have access to school visits to enrich their curriculum and remove the potential cost barrier. | Continue to offer children the opportunity to have new experiences. More children are accessing trips. This has led to an improvement in progress data.                         |
| Total PPG received             |      |   | £23,049   |
| Total PPG expenditure          |      |   | £23,343   |